

# Attachment A

## Scope of work for the contract between the Nevada Division of Minerals (NDOM) and Nevada Bureau of Mines and Geology (NBMG)

NBMG agrees to complete the following work in fiscal years 2024 and 2025 in cooperation with the Nevada Division of Minerals and Commission on Mineral Resources. NBMG serves as the state geological survey and is a public service unit of the University of Nevada, Reno. State statutes require that NBMG “serve as a bureau of information and exchange on Nevada’s mineral industry, mineral resources, and geology”. The projects will produce reports or make available data on Nevada’s mineral and energy resources, which helps to stimulate exploration and development in Nevada. The total funding request is **\$187,367**; \$66,528 in fiscal year 2024, and \$120,839 in fiscal year 2025. This funding reflects the approved Cost-of-Living Adjustments, resulting from the 2023 Legislative Session, of 12% in FY24 and 11% in FY25. This contract includes an indirect cost rate of 8%. Three continuing projects are proposed. Table 1 provides itemized budgets for the projects in each fiscal year.

### **Project 1 – Sample Curation (each year):**

The GBSSRL serves as a repository for oil, gas and geothermal (OGG) well cuttings and well logs. Specific deliverables include:

- Cataloguing and curation of all new OGG well cuttings and core.
- Digitizing oil, gas, and geothermal well logs into a searchable database
- One annual report listing the cuttings and well logs that have been archived and digitized, including any backlog.

#### Deliverables timeline:

On or before June 30 of each fiscal year, NBMG provides NDOM a list of what sample curation was completed during that fiscal year.

### **Project 2 – Publication of the annual Nevada Mineral Industry Report (each year):**

NBMG produces an annual report on activities of the mining and energy industries in Nevada. Specific deliverables:

#### Deliverables timeline:

1. Nevada Mineral Industry Report in each fiscal year by December 1 each year.
2. Update the Active Mines and Energy Producer Maps by December 31, 2024 (**every other year**).

### **Project 3 – Exploration Survey (\$35,000 in FY 2025):**

This project involves preparing a sixth edition in FY25 of exploration activities conducted in Nevada. Funds will be allocated toward a survey of mineral and geothermal exploration completed by companies in 2023/2024. Periodic assessments are critical for defining industry trends, which will provide insights into future economic impacts on the State. In addition to a traditional survey being distributed to mining and exploration companies, information on exploration activities and expenditures will be compiled from company websites and stock exchange filings.

#### Deliverable timeline:

Report will be completed prior to the 2025 legislative session (by February 1, 2025) and thus available for consideration of any resource-related legislation.

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**Table 1. Budgets for Proposed Projects**

Project	Fiscal 2024			Fiscal 2025			Totaled 2-year cost Including COLAs
	Prior Base Cost	COLA @ 12%	Project Cost with COLA	Prior Base Cost	COLA @ 11% (including FY24 COLA)	Project Cost with COLA (including FY24 COLA)	
<b>Project 1: Sample Curation</b>	\$20,000	\$2,400	\$22,400	\$20,000	\$4,864	\$24,864	\$47,264
<b>Project 2: MI Reports</b>	\$35,000	\$4,200	\$39,200	\$35,000	\$8,512	\$43,512	\$82,712
<b>Project 3: Exploration Survey</b>	N/A	N/A	N/A	\$35,000	\$8,512	\$43,512	\$43,512
<b>Subtotals</b>	\$55,000	\$6,600	\$61,600	\$90,000	\$21,888	\$111,888	<b>\$173,488</b>
<b>8% Indirect Cost</b>			\$4,928			\$8,951	<b>\$13,879</b>
<b>Total</b>			<b>\$66,528</b>			<b>\$120,839</b>	<b>\$187,367</b>